

UCSF Chancellor's and Vice Chancellors' Offices	2003		
	Headcount	# Complete	% Complete
UAP			
VCUAP - Direct Reports, B Spaulding (30010)	N/A	13	
Public Affairs reporting to C Fox (30020)	26	17	65.4%
University Development and Alumni Relations/ UCSF Foundation reporting to K Kane (30030)	100	71	71.0%
Community and Governmental Relations/ Center for Gender Equity/ Real Estate Services/ VCs Office reporting to I Agnos (30040)	21	9	42.9%
Campus Planning reporting to L Yamauchi (30050)	15	15	100.0%
<b>Academic Affairs</b>			
OVCAA/ Academic Personnel/ AGRC/ VC - Direct Reports, D Bainton (31010)	14	15	107.1%
Proctor Foundation reporting to L Stewart (31020)	16	9	56.3%
Library reporting to K Butter (31030)	72	41	56.9%
Academic Senate reporting to T Maimon (31040)	4	5	125.0%
Assoc VC - Student Academic Affairs reporting to C Attkisson (31050)	14	20	142.9%
Student Financial Services reporting to C Steere-Salazar (31060)	12	10	83.3%
Graduate Division reporting to K Nelson (31070)	6	2	33.3%
Instructional & Research Technology Services (IRTS) reporting to M Lambert-Chin (31080)	13	5	38.5%
Office of the Registrar reporting to J Shamin (31090)	4	4	100.0%
Student Relations reporting to E Koenig (31100)	11	7	63.6%
Center for Science Education and Outreach reporting to T Stevens (31110)	2	1	50.0%
Services to International Students and Scholars reporting to A Sahni (31120)	4	4	100.0%
Student Information Systems reporting to M Strizich (31130)	3	3	100.0%
Student Health/ Communicable Disease Prevention reporting to H Kahn (31140)	20	20	100.0%
Work-Life Resource Center reporting to A Sisco-Smith (31150)	6	6	100.0%
AA/ EO/ Div reporting to M Adams (31160)	12	8	66.7%
LPPI Instruction and Research reporting to M Caffey (31170)	181	16	8.8%
LPPI Hospital and Clinics reporting to M Caffey (31180)	123	23	18.7%
<b>Executive Vice Chancellor</b>			
EVC - Office of Research reporting to R Kelly (32010)	N/A	11	
Industry Partnerships reporting to R Kelly (32020)	N/A	0	
Office of Technology Management reporting to J Kirschbaum (32030)	7	5	71.4%
	part of Office of Sponsored Research -		
Office of Sponsored Research - Industry Contracts reporting to K Ho (32040)	Contracts and Grants	6	60.0%
Office of Sponsored Research - Contracts and Grants reporting to K Ho (32050)	10	13	130.0%
AVC - Research reporting to A Tahmassian (32060)	8	28	350.0%
Environmental Health and Safety reporting to E Lau (32070)	47	28	59.6%
Cell Culture Facility reporting to I Tuet (32080)	17	5	29.4%

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Laboratory Animal Resource Center (LARC) reporting to C Roberts (32090)	177	53	29.9%
<b>VCA and F</b>			
VCA and F - VC Direct Reports, S Barclay (33010)	8	21	262.5%
VCA and F - Immediate Office reporting to J Nakashige (33015)	5	5	100.0%
AVC - Capital Programming/ Fac Mgt - Direct Reports, S Wiesenthal (33020)	4	16	400.0%
AVC - Capital Programming/ Fac Mgt - Resource Planning and Management reporting to D Leonhardt (33030)	N/A	21	
AVC - Capital Programming/ Fac Mgt - Capital Programs reporting to S Jack (33040)	4	15	375.0%
AVC - Capital Programming/ Fac Mgt - Facilities Operations reporting to C Kennedy (33050)	N/A	44	
Campus Auxiliary Services - AVC Direct Reports, S Hsu (33060)	13	30	230.8%
RMBS Admin/ Reprographics and Mail reporting to K Braxton (33070)	61	30	49.2%
Bookstore and The Source reporting to J Sobczyk (33080)	33	27	81.8%
Milberry Programs and Services reporting to T Gearlds (33090)	47	39	83.0%
Parking and Transportation reporting to J Gledhill (33100)	92	77	83.7%
Campus Housing reporting to B Jones (33110)	14	13	92.9%
CAS HR/ Finance/ IS/ BSD reporting to J Gledhill/ R Siwabessy/ D Freeman (33120)	18	13	72.2%
Childcare/ Elder Care reporting to T Gearlds (33130)	13	7	53.8%
Finance - Budget and Finance reporting to E Vermillion (33140)	23	25	108.7%
Finance - Material Management reporting to M Gonzalez (33150)	39	21	53.8%
Finance - Warehouse Operations reporting to F Ruvalcaba (33160)	part of Material Management	13	33.3%
Finance - BARMS reporting to J Odom (33170)	7	4	57.1%
Audit and Mgt Services reporting to A Zubov (33180)	10	9	90.0%
Controller - Direct Reports reporting to L Diamond (33190)	11	14	127.3%
Accounting reporting to L Diamond (33200)	110	61	55.5%
AVC - Info Technology Services - Direct Reports, K Orgill (33210)	N/A	10	
ITS - Administrative Computing and Finance/ Admin reporting to G Forman (33220)	48	28	58.3%
ITS - Finance and Administration (F and A) reporting to N Cho (33230)	14	11	78.6%
ITS - Enterprise Network Services reporting to J Fritz (33240)	42	36	85.7%
ITS - Customer Support, Security, and Planning reporting to I Tuller (33250)	23	21	91.3%
AVC - Administration - Direct Reports, R Lopez (33260)	4	5	125.0%
AVC - Administration - Financial Services reporting to N Souhayer (33270)	5	5	100.0%

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	Headcount	# Complete	% Complete
Human Resources - HR Management Team reporting to M Tyburski (33280)	8	18	225.0%
HR - Development and Training reporting to D Diettinger (33290)	5	5	100.0%
HR - BITS reporting to P Severson (33300)	6	7	116.7%
HR - Labor and Employee Relations reporting to R Nonomura (33310)	8	7	87.5%
HR - Temp Employment Services reporting to C Morris (33320)	5	5	100.0%
HR - Staffing and Compensation reporting to A Campe/ S Wright (33330)	5	2	40.0%
HR - Client Services Support (CSRs and Front Desk) reporting to S Wright (33340)	9	3	33.3%
HR - Benefits reporting to L Hickey (33350)	8	8	100.0%
HR - Disability Management Services reporting to L Hickey (33360)	6	6	100.0%
HR - Faculty/ Staff Assistance Program reporting to Y Guerrero (33370)	3	4	133.3%
Campus Police reporting to P Roskowski (33380)	45	42	93.3%
<b>Chancellor's Office</b>			
Chancellors Direct Reports (eg, Deans/ VC/ Med Center Dir) reporting to M Bishop (34010)	N/A	9	
Chancellors Immediate Office reporting to S Montrose (34020)	7	6	85.7%
Office of the Campus Counsel reporting to M Canning (34030)	4	5	125.0%
<b>UCSF Chancellor's and Vice Chancellors' Offices</b>	<b>1,967</b>	<b>1,221</b>	<b>62.1%</b>
<b>TOTAL UCSF</b>	<b>12,980</b>	<b>7,361</b>	<b>57.0%</b>